

JAMAN SOUTH MUNICIPAL ASSEMBLY

ANNUAL ACTION PLAN

FOR

THE YEAR 2022

OCTOBER, 2021

DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time frame (2022)				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
Economic Development	Revenue Mobilization and Management	1. Conduct monthly/quarterly education on the need for citizens to pay revenue	Municipal wide					10,000.00	5,000.00			X	Finance Dept.	MA TAs GRA
Economic Development	Finance and Revenue Mobilization	2. Prepare and implement Revenue Improvement Action Plan	Drobo						8,000.00			X	MA	MPCU Plng Unit
Economic Development	Finance and Revenue Mobilization	3. Procure Software for Revenue Mobilization	Drobo					20,000.00			X		MA	MPCU Plng Unit
Economic Development	Development of local Trades and industries	4. Construct 3 No. Market stores/stalls	Kwamesekrom, Dwenem and Drobo-Sakora Park					500,000.00	60,000.00	-	X		MA	MoF, MLGRD, MoTI
Economic Development	Industries and industrial development	5. Support BAC/RTSC in training women and the youth on entrepreneurship skills	Drobo					40,000.00	-	80,000.00		X	BAC MA	MoF, NBSSI
Economic Development	Industries and industrial development	6. Support the Establishment of Cashew Factory (IDIF)	Faaman					80,000.00			X		BAC MA	MoF, NBSSI
Economic Development	Tourism Development	7. Write proposals to Ghana Tourism Authority to help develop one potential tourism site	Tromoase, near Agyemankrom (Around Kofiko)					-	10,000.00	-	X		MA	GTA MoT
Economic Development	Agricultural Development	8. Facilitate farmers' access to farming inputs and improved seedlings through PFJ and PERD	Municipal wide					80,000.00	20,000.00	60,000.00		X	Depat. of Agric.	MA MoFA MAG
Economic Development	Agricultural Development	9. Monitor Pest and Disease on crops quarterly	Municipal wide					10,000.00	4,000.00	-		X	Depat. of Agric.	MA MoFA MAG
Economic Development	Agricultural Development	10. Expand farmer access to Extension services	Municipal wide					8,000.00	6,000.00	-		X	Depat. of Agric.	MA MoFA MAG
Economic Development	Agricultural Development	11. Vaccinate 200 farm animals and pets	Municipal wide					12,000.00	2,000.00	-	X		Depat. of Agric.	MA MoFA MAG

DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time frame (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.	
Social Services Delivery	Education Management	12. Support and Monitor the Implementation of Free SHS Programme	Drobo SHS and OLP						8,000.00				X	MA GES	MoE MLGRD
Social Services Delivery	Education Management	13. Provide 3,000 pieces of dual desks to Basic schools	Municipal Wide					200,000.00				X		MA GES	MoE MLGRD
Social Services Delivery	Education Management	14. Supplying of 1,000 pieces of dual desks to schools	Municipal Wide					18,000.00					X	MA	MLGDRD
Social Services Delivery	Education Management	15. Renovate 1 No. 3 Unit classroom blocks	Zezezra					76,000					X	MA WD	MoE GES MLGRD
Social Services Delivery	Education Management	16. Complete construction of 2 Unit K.G Block	Sebreni					23,500					X	MA	MLGDRD
Social Services Delivery	Education Management	17. Complete construction of 1 No. 6 Unit classroom block	Drobo Demonstration					149,484.73					X	MA WD	MoE GES MLGRD
Social Services Delivery	Education Management	18. Complete construction of 5 No. 3 Unit classroom block	Japekrom Methodist Sch. Dodosuo, Dwenem, Katakryekrom, Drobo-Bona					150,000.00					X	MA WD	MoE GES MLGRD
Social Services Delivery	Education Management	19. Construct 2 No. KG blocks	Ntabene & Mpuasu					260,000.00				X		MA WD	MoE GES MLGRD
Social Services Delivery	Education Management	20. Construct 2 No 6 Unit Classroom block	Batea and Anunguano					600,000.00				X		MA WD	MoE GES MLGRD
Social Services Delivery	Education Management	21. Support 50 needy but brilliant students	Municipal Wide					100,000.00	80,000.00				X	MA WD	MoE GES MLGRD
Social Services Delivery	Education Management	22. Support the activities of the Education Directorate, ie "My First Day at School", Mock Exams, TLMs, Monitoring and Supervision, STME, etc.	Drobo						40,000.00				X	GES	MA MoE
Social Services Delivery	Education Management	23. Expand School Feeding Programme to cover 4 new schools.	Yaamansa Jejemireja Presb. Prim					10,000.00						GES	MA MoE MLGRD

			Babianiha Preb. Prim. Biama											
Social Services Delivery	Health Services	24. Complete Construction of 2 No. CHPS with 4-seater KVIP each and 2 No Boreholes	Kofiko and Anunguano					246,990.50				X	MA WD	GHS DHD MLGRD
Social Services Delivery	Health Services	25. Complete Construction of 1 No CHPS Compound	Atuna					62,520.28				X	MA WD	GHS DHD MLGRD
Social Services Delivery	Health Services	26. Construct 1 No Community Clinic	Kwmeseikrom					350,000.00	50,000.00		X		MA WD	GHS MHD MLGRD
Social Services Delivery	Health Services	27. Construct 2 No. CHPS compound (Self-help)	Katakyiekrom and Asuogya					500,000.00			X		MA WD	GHS MHD MLGRD
Social Services Delivery	Health Services	28. Complete 1 No. Maternity Block (Self-help)	Bodaa					150,000.00	40,000.00		X		MA WD	GHS MHD MLGRD
Social Services Delivery	Health Services	29. Construct Male/Female ward	Dwenem Clinic					400,000.00			X		MA WD	GHS MHD
Social Services Delivery	Health Services	30. Provision for COVID-19 related activities	Municipal wide					80,000.00			X		MA WD	GHS MHD MLGRD
Social Services Delivery	Health Services	31. Strengthen ANC and EPI Programmes to eliminate Maternal and Child Mortality.	Municipal wide						20,000.00			X	MHD	GHS MA
Social Services Delivery	Health Services	32. Promote Prevention of Mother To Child Transmission of HIV (MTCTHIV) in the various health facilities	Municipal wide						20,000.00			X	MHD	GHS MA GAC
Social Services Delivery	Health Services	33. Support National Health Education Programmes such as HIV/AIDS, TB, NID and Malaria reduction.	Municipal wide						16,000.00			X	MHD	GHS MA GAC
Social Services Delivery	Health Services	34. Educate the citizens to help increase the coverage of NHIS.	Municipal wide						8,000.00			X	NHIS	MA Media
Social Services Delivery	Social Welfare and Community Development	35. Educate, Support and Monitor PWDs with startup capital to enter into a sustainable economic activity.	Municipal wide						8,000.00			X	SW/CD	MA MoGCSP MoF
Social Services Delivery	Social Welfare and Community Development	36. Liaise with Leap Secretariat to increase the Number of LEAP Beneficiaries	Drobo					4,000.00	6,000.00		X		SW/CD	MA LEAP Sec. MoF

Social Services Delivery	Social Welfare and Community Development	37. Freely register 150 PWD including Females and children under NHIS	Municipal wide					20,000.00				X	NHIS	MA SW/CD MoGCSP
Social Services Delivery	Social Welfare and Community Development	38. Sensitize 20 communities on the effect of child labour, child abuse, child trafficking and teenage pregnancy	Municipal wide					10,000.00	6,000.00			X	SW/CD	MA MoGCSP
Social Services Delivery	Social Welfare and Community Development	39. Sensitize 20 communities on the need to send disabled children to school	Municipal wide					10,000.00	8,000.00			X	SW/CD	MA MoGCSP
Social Services Delivery	Social Welfare and Community Development	40. Organize community education on children and citizens' rights and responsibilities.	Municipal wide					12,000.00				X	SW/CD	MA MoGCSP
Social Services Delivery	Social Welfare and Community Development	41. Identify, Rescue and Support abused children.	Municipal wide					6,000.00	4,000.00			X	SW/CD	MA MoGCSP
Social Services Delivery	Community Development	42. Complete Drilling and mechanization of 16 No. Boreholes	Bredi, Buobunu, Atuna, Babianiha, Sebreni and etc					201,723.35				X	MA WD	CWSA MEHO GWA
Social Services Delivery	Community Development	43. Construct 1 No. Urinal	Drobo Main Market						15,000.00			X	MA WD	CWSA MEHO GWA
Social Services Delivery	Community Development	44. Drill 15 No. Boreholes mechanized with submersible pumps	Municipal wide					500,000.00			X		MA WD	CWSA MEHO GWA
Social Services Delivery	Environmental Health and sanitation Services	45. Dislodgement of Septic Tank	Drobo, Japekrom,					100,000.00			X		MA WD	MEHO
Social Services Delivery	Environmental Health and sanitation Services	46. Complete Construction of 1 No. Toilet Facility	Faaman					100,320.05				X	MA WD	MEHO
Social Services Delivery	Environmental Health and sanitation Services	47. Construct 1 No. 12 seater Public Toilets	Japekrom.					1,000,000.00			X		MA WD	MEHO
Social Services Delivery	Environmental Health and sanitation Services	48. Renovate 1 No. 20 seater public Toilet	Kwamesekrom					50,000.00			X		MA WD	MEHO
Social Services Delivery	Environmental Health and sanitation Services	49. Construct a total of 200km length of drains	Drobo Market Area and Bonna Area					800,000.00			X		MA WD	MEHO NADMO

Social Services Delivery	Environmental Health and sanitation Services	50. Procure Sanitary items for office use	Drobo					20,000.00	10,000.00			X	MEHO	MA
Social Services Delivery	Environmental Health and sanitation Services	51. Sensitize Communities on the need to construct household latrines	Municipal Wide						8,000.00			X	MEHO	MA
Social Services Delivery	Environmental Health and sanitation Services	52. Organize medical screening for 2000 food/water vendors	Municipal Wide						15,000.00			X	MEHO	MA
Social Services Delivery	Environmental Health and sanitation Services	53. Evacuate of refuse to final disposal site	Municipal Wide					40,000.00	20,000.00			X	MEHO	MA
Social Services Delivery	Environmental Health and sanitation Services	54. Acquire and Develop Solid and Liquid waste disposal site	Faaman					30,000.00				X	MEHO	MA
Social Services Delivery	Environmental Health and sanitation Services	55. Complete construction of 1 No. Butcher shop	Japekrom					10,436.39				X	MA WD	MEHO
Social Services Delivery	Environmental Health and sanitation Services	56. Renovate 1 No. Butcher Shop	Drobo Main Market						80,000.00			X	MA WD	MEHO

DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time frame (2022)				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
Environmental and Sanitation management	Natural resource management	57. Enact and enforce bye-laws on forest reservation	Municipal wide					6,000.00	4,000.00			X	MA	Forestry MLNR MLGRD
Environmental and Sanitation management	Natural resource management	58. Sensitize the communities to understand their roles in green space management	Municipal wide						12,000.00				PPD	MA Agric. Dept
Environmental and Sanitation management	Natural resource management	59. Educate farmers on the need to plant cover crops and legumes as a form of biodiversity conservation	Municipal wide						8,000.00				Agric. Dept	MA Forestry MLNR

Environmental and Sanitation management	Natural resource management	60. Rehabilitate 40ha of degraded land with fast-growing trees as a form of strengthening the Green Ghana Campaign programme.	Municipal wide					16,000.00	6,000.00				MA	P&G Agric. Dept PPD Forestry
Environmental and Sanitation management	Natural resource management	61. Organize communities' sensitization on the effects of climate change.	Municipal wide					6,000.00	6,000.00				NADMO	Agric. Dept MA
Infrastructural delivery and management	Urban Roads and Transport services	62. Reshape and maintain 100km length of feeder roads	Municipal wide					600,000.00	80,000.00				WD	MA Feeder Roads
Infrastructural delivery and management	Urban Roads and Transport services	63. Construct access roads in urban centers	Drobo and Atuna Market					800,000.00					WD	MA PPD Urban roads
Infrastructural delivery and management	Urban Roads and Transport services	64. Install single arm street light	Adamsu					300,000.00					MA	WD
Infrastructural delivery and management	Urban Roads and Transport services	65. Maintain street lights	Municipal wide					50,000.00	20,000.00				MA	WD
Infrastructural delivery and management	Infrastructure Development	66. Liaise with telecommunication network providers (MTN, Vodafone, and Airtel/TIGO) to extend networks to needy communities	Zezeza environs and Batea environs					10,000.00	10,000.00				MA	MoC Vodafone MTN Airtel/TOGO GIPEC
Infrastructural delivery and management	Infrastructure Development	67. Construct 2 No. ICT centers	Miremano and Jejemireja					300,000.00					MA	GIPEC WD
Infrastructural delivery and management	Infrastructure Development	68. Extent electricity to new sites of expanding communities	Gonasua, Katakryiekrom, Faaman, Bodaa and Konsia					120,000.00	30,000.00				MA WD	GRIDCo ECG MoE MoF
Infrastructural delivery and management	Infrastructure Development	69. Procure 250 No. low tension poles and street bulbs	Drobo					30,000.00					MA	WD GRIDCo
Infrastructural delivery and management	Physical and Spatial Planning	70. Prepare and update Local Plans	Adamsu, Zezeza, Katakryiekrom and Babianiha					80,000.00					PPD	MA
Infrastructural delivery and management	Physical and Spatial Planning	71. Continue implementation of Street Naming and Property Addressing System programme	Municipal wide					30,000.00	8,000.00				PPD	MA MLGRD RCC
Infrastructural delivery and management	Physical and Spatial Planning	72. Organize 12 No. spatial planning committee meeting	Drobo					20,000.00	16,000.00				PPD	MA

Infrastructural delivery and management	Physical and Spatial Planning	73. Provision for Property Valuation	Municipal wide						8,000.00				PPD	NADMO
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DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time frame (2022)				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
Management and Administration	General Administration	74. Re-inaugurate, train and resource the MA substructures	Municipal wide					80,000.00			X		MA	MLGRD RCC SW/CD
Management and Administration	General Administration	75. Organize quarterly town hall or people assembly meetings	Drobo					40,000.00	14,000.00			X	CA	MA RCC Media TAs
Management and Administration	General Administration	76. Support self-help projects	Municipal wide					200,000.00				X	MA	TAs WD MLGRD
Management and Administration	General Administration	77. Organize mandatory MA meetings (EXECO, MPCU, MUSEC, PRCC etc)	Drobo					15,000.00	15,000.00			X	MA	RCC NDPC MLGRD
Management and Administration	Planning, Budgeting, Monitoring and Evaluation	78. Prepare and implement 2023 AAP, Composite Budget and Procurement Plan.	Drobo					20,000.00	10,000.00			X	MPCU	NDPC RCC MoF MLGRD
Management and Administration	Planning, Budgeting, Monitoring and Evaluation	79. Provision for Participatory Monitoring and Evaluation (PM&E) of projects and Programmes	Municipal Wide					20,000.00	20,000.00			X	MPCU	RCC NDPC
Management and Administration	General Administration	80. Build the capacity of MA staff for efficient performance	Drobo					50,000.00				X	HR Unit	MA RCC MLGRD
Management and Administration	General Administration	81. Provision of adequate logistics, consumables, materials and stationery for efficient performance of MA	Drobo					60,000.00	20,000.00			X	MA	MPCU Procur. Unit
Management and Administration	General Administration	82. Provision for Renovations of MA office and Bungalows and fencing of MCE/MCD's residences	Drobo					80,000.00	20,000.00			X	WD	MA
Management and Administration	General Administration	83. Renovation of Court building	Drobo					13,400				X	MA	WD

Management and Administration	General Administration	84. Provision for rehabilitation of office vehicles, machinery and plant.	Drobo					10,000.00	25,000.00			X	WD	MA
Management and Administration	General Administration	85. Complete construction of MA office complex (phase 2)	Drobo					400,000.00				X	MA	DACF Sec. MLGRD RCC MoF
Management and Administration	General Administration	86. Complete Construction of 1 No. Community Centre	Adamsu					100,000.00				X	MA	WD TAs
Management and Administration	General Administration	87. Complete construction of 1 No. Semi-detached MA bungalow	Drobo					80,000.00				X	MA	WD TAs
Management and Administration	General Administration	88. Organize National Day celebrations such as Independence Day, Senior Citizens Day and Farmers Day	Drobo					50,000.00	30,000.00			X	MA	RCC TAs
Management and Administration	General Administration	89. Provision for consultancy services	Drobo					30,000.00				X	MA	MPCU WD
Management and Administration	General Administration	90. Provision for payments of retentions of completed projects	Municipal wide					300,000.00				X	MA	WD MPCU
Management and Administration	Legislative Oversight	91. Complete construction 1No. Modern Police Station	Drobo					712,058.80				X	MA	GPS TAs MLGRD
Management and Administration	Legislative Oversight	92. Resource the security personnel to combat crime	Municipal wide					10,000.00	8,000.00			X	MA	GPS TAs MLGRD

DEVELOPMENT DIMENSION: EMERGENCY PLANNING AND RESPONSE

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time frame (2022)				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
Environmental and Sanitation management	Disaster prevention and Management	93. Provide relief items for NADMO to manage disaster situation	Drobo					800,000.00	40,000.00		X		NADMO MA	GNFS MLGRD TAs
Environmental and Sanitation management	Disaster prevention and Management	94. Resource NADMO to undertake regular monitoring	Drobo					7,000.00	7,000.00			X	NADMO	MA TAs
Environmental and Sanitation management	Disaster prevention and Management	95. Collaborate with GNFS, Agric. and NADMO to educate the public on the impact of bush fires on climate change	Municipal wide					10,000.00	5,000.00			X	NADMO	Agric Dept. GNFS MA

Economic Development programme	Industries and industrial development	96. Organize quarterly workshops on entrepreneurship techniques to survive amidst COVID-19 outbreak for 100 SMEs.	Drobo					10,000.00	10,000.00		X		BAC	MA SMEs
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