

JAMAN SOUTH MUNICIPAL ASSEMBLY

ANNUAL ACTION PLAN

FOR

THE YEAR 2020

OCTOBER, 2019

DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT

Adopted MMAs Goal(s): Create opportunities for all															
Programmes	Sub-programmes	Activities (Operations)	Location	Baseline	Outcome indicators	Quarterly Time schedule (2020)				Indicative Budget			Implementing Agencies		
						1 ST	2 ND	3 RD	4 TH	GoG	IGF	Donor	Lead	Collab.	
Economic Development	Trade, Industry and Industrial Development	1. Support the activities of SMEs through operations of BAC/RTSC	Drobo	Existence of BAC and RTSC who are implementing Rural Enterprise Project (REP) in the Municipal	100 SMEs supported					2,500.00	2,500.00	-	BAC RTCS	DPCU MA MLGR D	
		2. Educate 100 Artisans (70 females and 30 males) to further their learning skills in order to brighten their chances in the job market.	Municipal wide	Existence of BAC and RTSC who are implementing Rural Enterprise Project (REP) in the Municipal	100 Artisans (70 females and 30 males) educated to further their learning skills						8,000.00			BAC	MA RCC NGOs
		3. Complete construction of 2 storey 24-unit market stores	Drobo main mkt	Existence of market with limited infrastructures	2 storey 24 unit market stores constructed.					542,543.40			-	MA	MLGR D RCC

Adopted MMAs Goal(s): Build a Prosperous Society														
Programmes	Sub-programmes	Activities (Operations)	Location	Baseline	Outcome indicators	Quarterly Time Schedule (2020)				Indicative Budget			Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	GoG	IGF	Donor	Lead	Collab.
Economic Development	Agricultural development	4. Strengthen the implementation of Planting For Food and Jobs programme	Municipal wide	300 farmers registered under planting for food and jobs in 2017	2000 farmers registered under Planting for food and Jobs programme					-	3,000.00	-	MA MADU	MLGRD MOFA RCC
Economic Development	Agricultural development	5. Monitoring pests and diseases on crops- quarterly/Annually	Municipal wide	Existence of MADU Existence of AEAs	Diseases and pest checked frequently in the Municipal					-	5,000.00	-	MA MADU	MLGRD MOFA RCC

Economic Development	Agricultural development	6. Nurse and Distribute 150,000 Cashew Seedlings freely to farmers under PERD and Climate reduction programme	Municipal wide	80,000 cashew seedlings distributed to farmers in 2019	150,000 improved seeds of cashew nursed and distributed to farmers					20,000.00	10,000.00	-	DA DADU	MLGRD MOFA RCC
Economic Development	Agricultural development	7. Expand farmer access to extension services	Municipal wide	Farmer AEA ration is 1: 8932	Farmer AEA ration improved from 1: 8932 to 1: 1500					-	2,000.00	-	MA MADU	MLGRD MOFA RCC

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						1 ST	2 ND	3 RD	4 TH	GoG	IGF	Donor	Lead	Collab.
Economic development	Trade, Tourism and Industrial development	8. Develop 1 existing potential tourist sites through PPP	Tromoase	There are 6 undeveloped tourist sites	1 No. potential tourist site developed					100,000.00	-	-	MA	MOT MLGRD RCC

DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT

Adopted MMAs Goal(s): Create opportunities for all														
Programmes	Sub-programmes	Activities (Operations)	Location	Baseline	Outcome indicators	Quarterly Time schedule (2020)				Indicative Budget			Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	GoG	IGF	Donor	Lead	Collab.
Social Services Delivery	Health delivery	9. Complete construction 1 No disable friendly Community Health Planning Service (CHPS) Compound and Furnish	Abuokrom	The project is about 95% completed	1 No. CHPS compound constructed at Abuokrom.					136,468.80	-	-	DHD MA	MOH, GHS, beneficiary c'nities
Social Services Delivery	Health delivery	10. Complete Const. of 2 No. CHPS with 4-seater KVIP each and 2 No. Boreholes.	Kofiko and Anunguano	The projects are about 65% and 60% completed respectively	2 No CHPS compound constructed					400,000.00	-	-	DHD MA	MOH, GHS, beneficiary c'nities

Social Services Delivery	Health delivery	11. Complete Const. of 1 No. Health Centre with ancillary facilities	Atuna	The project is about 85% completed	Health center constructed					88,475.28	-	-	DHD MA	MOH, GHS, beneficiary c'nities
Social Services Delivery	Health delivery	12.Support National Health Education Programme ie NID, TB/HIV/AIDS, Malaria, CARMAH etc	Municipal	Existence of DHD to lead the education programmes	National Health Education conducted					-	3,000.00	-	DHD	MA, GHS, NGOs MOH
Social Services Delivery	Health delivery	13.Support programmes targeted at reduce maternal &Child mortality in the Municipal Support National	Municipal wide	Existence of DHD	Maternal mortality and child death reduced					-	8,000.00	-	DHD	MA, GHS, NGOs MOH
Social Services Delivery	Health delivery	14. Intensify education on HIV and AIDS prevention and Provide ARTs to PLWHIV	Municipal wide	HIV/AIDS prevalence rate is 1.8%	Radio talk shows organized to educate people on HIV/AIDS					-	4,000.00	2,000.00	DHD	MOH MA GHS MLGRD NGOs
Social Services Delivery	Health delivery	15. Promote Prevention of Mother to Child Transmission of HIV (MTCTHIV) in various health facilities in the Municipal	Municipal wide	HIV/AIDS prevalence rate is 1.8%	All pregnant women who attended ANC screened on HIV.					-	3,000.00	3,000.00	DHD	MOH MA GHS MLGRD NGOs

Adopted MMAs Goal(s): Create opportunities for all

Programmes	Sub-programmes	Activities (Operations)	Location	Baseline	Outcome indicators	Quarterly Time Schedule (2020)				Indicative Budget			Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	GoG	IGF	Donor	Lead	Collab.
Social services delivery	Education and youth development	16. Support and monitor the implementation of Free SHS programme in the Municipal	Drobo SHS and OLP	1,963 students (1,144 females and 819 males) are benefitting from free SHS	Quarterly monitoring of free SHS programme organized					5,000.00	2,500.00	-	MA GES	MLGRD Min. of Educ. RCC PTA SMC
Social services delivery	Education and youth development	17. Provide 1,000 pieces of furniture (K.G Furniture/Dual Desk) to basic schools in the Municipal	Municipal Wide	60% of pupils have access to seating place	1000 pieces of furniture procured for basic schools					200,000.00			MA GES	MLGRD Min. of Educ. RCC PTA SMC

Social services delivery	Education and youth development	18. Complete Const. of 1 No. 3-unit classroom block	Japekrom Methodist School	The project is about 60% complete	3 unit classroom block constructed					52,000.00			MA GES	MLGRD Min. of Educ. RCC PTA SMC
Social services delivery	Education and youth development	19. Complete Const. of 6-unit classroom block with Ancillary Facilities	Drobo Demonstration Primary.	The project is about 65% complete	6 Unit classroom block constructed with ancillary facilities					214,484.91			MA GES	MLGRD Min. of Educ. RCC PTA SMC
Social services delivery	Education and youth development	20. Monitor GETFund projects to ensure successful completion.	Municipal Wide	8 GETFund Projects are ongoing	GETFund projects monitored and completed					10,000.00	10,000.00		MPC U GES	RCC PTA SMC MLGRD
Social services delivery	Education and youth development	21. Complete Const. of 1 No. 3-unit classroom block	Katakyiekrom	The project is about 60% completed	3-unit classroom block constructed					235475.75			MA GES	MLGRD Min. of Educ. RCC PTA SMC
Social services delivery	Education and youth development	22. Construct disable friendly 1 No 3-unit classroom block with ancillary facilities	Bonna M/A Primary Sch.	None	1 No. 3 unit classroom block constructed					200,000.00			MA GES	MLGRD Min. of Educ. RCC PTA SMC
Social services delivery	Education and youth development	23. Complete construction of 1 No 2-unit KG blocks	Sebreni	None	2 No. 2 unit KG blocks constructed					300,000.00				
Social services delivery	Education and youth development	24.Support 50 needy but brilliant students	Municipal wide	The MA is opened for application for financial support by students	50 needy but brilliant students sponsored financially.					50,000.00	50,000	-	MA GES	MLGRD Min. of Educ. RCC PTA SMC
Social services delivery	Education and youth development	25. Renovate 1 No. 3- Unit Classroom block	Zezeza Presby. JHS	Existence of 3 unit dilapidated classroom.	1 No. 3 unit classroom block renovated					77,000.00			MA	GES
Social services delivery	Education and youth development	26.Support the activities of Municipal Edu Directorate ie "My First day at School", STME, Mock exams Municipal wide, Annual Best Teacher Awards & TLM, HIV/AIDS education for pupils, Monitoring and	Municipal	The MA always support activities of GES	Activities of GES supported financially					3,000.00	1,000.00	-	MA GES	MLGRD RCC PTA SMC

		Supervision etc											
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						1 ST	2 ND	3 RD	4 TH	GoG	IGF	Donor	Lead	Collab.
Social Services Delivery	Social Welfare and Community Development	27. Educate, Support and Monitor PWDs with startup capital to enter into a sustainable economic activity	Municipal wide	None	Start-up capital given to 50 PWDs ready to enter into economic activities					100,000.00	-	-	MA SW/CD	GOG MGCSP
Social Services Delivery	Social Welfare and Community Development	28. Support Implementation of LEAP programme	Municipal wide	22 communities are benefitting from LEAP	LEAP programme expanded to cover 100 more households					-	2,000.00	-	SW/CD	MA LMS MLGRD
Social Services Delivery	Social Welfare and Community Development	29. Sensitize communities on the need to enroll disable children in schools	Drobo		20 communities sensitized					-	2,000.00	-	SW/CD MA	MGCSP, RCC, CSOs, TAs MLGRD
Social Services Delivery	Social Welfare and Community Development	30. Support Women empowerment through skills training/development	Municipal wide	Existence of Department of Social Welfare and Community Development	2 No skills Training workshop for women group organized					-	10,000.00	-	SW/CD MA BAC	MGCSP, RCC, CSOs,
Social Services Delivery	Social Welfare and Community Development	31. Community education on Children and citizens' rights and responsibilities	Municipal wide	Existence of SW/CD	Annual Radio Talk show organized on the right of children and citizens					-	2,000.00	-	SW/CD MA	MGCSP, RCC, CSOs, TAs MLGRD
Social Services Delivery	Social Welfare and Community Development	32. Identify, rescue and support abused children	Municipal wide	17 children were abused in 2017	Victims of child abuse supported and the culprits arrested and persecuted					-	2,000.00	-	SW/CD MA	MGCSP, RCC, CSOs, TAs MLGRD
Social Services Delivery	Social Welfare and Community Development	33. Expand and support the implementation of School Feeding programme	Municipal wide	4267 pupils are benefitting from the programme with 2290 males and 1977 females as at 2017	Percentage of pupils benefitting from GSFP increased from 15.4% to 30%					10,000.00	2,500.00	-	GES MA	GOG, RCC, PTA, SMEs MLGRD

DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

Adopted MMAs Goal(s): Safeguard the natural environment and ensure a resilient built environment														
Programmes	Sub-programmes	Activities (Operations)	Location	Baseline	Outcome indicators	Quarterly Time schedule (2020)				Indicative Budget			Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	GoG	IGF	Donor	Lead	Collab.
Management and Administration	General Administration	34. Construct 5 No. Public Toilet (Water Closet)	Faaman, Gonasua, Mpuasu Asare and Taino No.1	55% of the population have access to descent toilet facilities	5 No water closet toilet facilities constructed					150,000.00	-	-	MA EHU	Tas MLGR D
		35. Procure cleaning materials for office use	Municipal wide	Preparation of draft D/A Bye laws in progress	Quarterly radio talk show organized						5,000.00			MA
Management and Administration	General Administration	36. Sensitize communities on the need to construct household latrines and environmental hygiene	Municipal wide		Households latrines increased by 10% by the end of 2020						2,000.00		MA	EHU CWSA
Management and Administration	General Administration	37. Renovate 5 No Public Toilets	Gonasua, Katakryekrom Baabianiha, Drobo and Japekrom	Existence of dilapidated toilet facilities	5 No. Toilet facilities rehabilitated					80,000.00			MA	EHU CWSA
Management and Administration	General Administration	38. Organize medical screening exercise for food vendors and water sellers	Municipal	1,633 (423 males and 1,210 females) food vendors were screened in 2019	2,000 food vendors screened						5,000.00		MA	EHU CWSA

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Programmes	Sub-programmes	Activities (Operations)	Location	Baseline	Outcome indicators	Quarterly Time schedule (2020)				Indicative Budget			Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	GoG	IGF	Donor	Lead	Collab.
Infrastructure Delivery and Management	Infrastructure development	39. Reshape 50km of feeder roads	Municipal wide	163km length of feeder roads were rehabilitated in 2017	50 km length of feeder roads linking communities reshaped					100,000.00	-	-	MA	MLGR D, DFR EPA

Infrastructure Delivery and Management	Infrastructure development	40. Construct and tar 8km length of Town roads	Drobo & Japekrom	None	8 km length of Town roads tarred					500,000.00	-	-	Urban Roads Dep.	MA MLGRD, EPA
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						1 ST	2 ND	3 RD	4 TH	GoG	IGF	Donor	Lead	Collab.
Infrastructure Delivery and Management	Infrastructure development	41. Extend electricity to underserved communities	Anunguano Kwamepim & Baatea	75% of the total population have access to electricity	2 new communities connected to the national grid					200,000.00	-	-	MA ECG	RCC MLGRD VRA GoG
		42. complete Supplying and installing double arm street light (Phase 1)	Drobo-Japekrom	Installation of double arm street light (phase 1) from Japekrom-Drobo is ongoing	Double Arm street light installed					289,721.54		-	MA ECG	RCC MLGRD VRA GoG
		43. Complete Supplying and installing double arm street light (Phase 2)	Baabianiha-Japekrom-Drobo	Installation of double arm street light (phase 2) from Baabianiha-Japekrom-Drobo is ongoing	Double Arm street light installed					239,380.00			MA ECG	RCC MLGRD VRA GoG

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						1 ST	2 ND	3 RD	4 TH	GoG	IGF	Donor	Lead	Collab.
Infrastructure Delivery and Management	Infrastructure development	44. Drilling & mechanization of 9 No boreholes at Market centers and needed communities	Drobo Mkt, Atuna Mkt, Zezera Mkt, Kwamesekrom Mkt, Atuna CHPS, Asare, Buobunu, Bredi and Adiorkor No. 1		9 No boreholes fitted with hand pumps constructed					255,186.46	-	-	MA CWSA	MLGRD, Works Dep. EHU

		45. Complete construction of 1 No. Butcher Shop	Japekrom	The project is about 65% completed	1 No Butcher Shop constructed					10,436.39		-	MA CWSA	MLGR D, Works Dep. EHU
		46. Complete drilling and mechanization of 13 No. borehole fitted with hand and electronic pumps	Municipal wide	10 No. pumps already drilled and yet to be completed	13 number boreholes drilled and mechanised					151,169.00		40% DDF	MA CWSA	MLGR D, Works Dep. EHU
		47. Repairing of 40 No. damaged boreholes in communities	Municipal Wide		40 No. boreholes repaired						20,000.00		MA CWSA	Works Dep. EHU

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						1 ST	2 ND	3 RD	4 TH	GoG	IGF	Donor	Lead	Collab.
Environmental and sanitation management	Disaster prevention and management	48. Provide relief items for NADMO to manage disaster situation	Drobo	Existence of NADMO office	Relief items procured to support disaster victims					100,000.00	10,000.00	-	MA NADMO	GNFS CSOs TAs RCC MLGRD
Environmental and sanitation management	Disaster prevention and management	49. Resource NADMO to undertake regular monitoring	Drobo	Existence of NADMO office	fuel and vehicle provided to support NADMO in monitoring exercise					5,000.00	5,000.00	-	MA NADMO	GNFS CSOs TAs RCC MLGRD
Environmental and sanitation management	Disaster prevention and management	50. Collaborate with GNFS, Agric. and NADMO to educate the public on the impact of bush fire on climate change.	Municipal wide	Existence of NADMO, MADU and GNFS	30 communities sensitized						8,000.00		MA NADMO	GNFS CSOs TAs RCC MLGRD

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Programmes	Sub-programmes	Activities (Operations)	Location	Baseline	Outcome indicators	Quarterly Time Schedule (2020)				Indicative Budget			Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	GoG	IGF	Donor	Lead	Collab.
Environmental and Sanitation management	Natural resource management	51. Enact and enforce bye-laws on forest reservation	Municipal wide	Existence of Forestry Dep. Preparation of MA bye laws is at the draft stage Existence of MA	Municipal bye-laws on forest reserve enacted and gazetted					2,000.00	2,000.00	-	MA	MLNR Forestry. TAs NGOs MLGRD NADMO GNFS EPA
Environmental and Sanitation management	Natural resource management	52. Educate farmers on the need to plant cover crops and legumes as a form of biodiversity preservation	Municipal wide	Existence of MADU Existence of AEAs	500 farmers educated on the need to plant cover crops					2,500.00	2,500.00	-	MA	MLNR Forestry. TAs NGOs MLGRD NADMO EPA
Environmental and Sanitation management	Natural resource management	53. Organize communities' education on effects of climate change	Municipal wide	Availability of NGOs like DGM Existence of forestry department	1 No. annual Community durbars organized to educate the public on effects of climate change					-	8,000.00	-	MA	MLNR Forestry. TAs NGOs MLGRD NADMO EPA
Environmental and Sanitation management	Natural resource management	54. Rehabilitate degraded land with fast growing trees	Municipal wide		20 acres of degraded land restored					10,000.00	10,000.00		MA	MLNR Forestry. TAs NGOs MLGRD NADMO EPA
Environmental and Sanitation management	Natural resource management	55. Sensitize Traditional Authorities to help stop illegal chain saw operators	Municipal wide		Traditional Authorities Sensitized.						8,000.00		MA	EPA, NADMO

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						1 ST	2 ND	3 RD	4 TH	GoG	IGF	Donor	Lead	Collab.
Infrastructural delivery and management	Infrastructural development	56. Prepare and update planning schemes to cater for communities that have no schemes	Adamsu, Zezera, Katakyyekrom and Baabianiha	Existence of Physical Planning Department	Planning schemes prepared for major communities in the Municipal					80,000.00	-	-	PPD	MA MLGRD RCC TAs CSOs
Infrastructural delivery and management	Infrastructural development	57. Continue implementation of street naming and property addressing system programme	Municipal wide	Digitize imagery exercise carried out	Major streets named in the Municipality					150,000.00	-	-	PPD	MA MLGRD RCC TAs CSOs
Infrastructural delivery and management	Infrastructural development	58. Organize 12 No. Spatial Planning Committee Meetings	Drobo	3 No. Spatial Planning Committee Meeting were organized in 2019	12 No. Spatial Planning Committee Meetings organized					60,000.00	-	-	PPD	MA RCC TAs CSOs
Infrastructural delivery and management	Infrastructural development	59. Organize routine inspection of development sites to ensure orderly development	Municipal wide		Regular Inspections of development sites organized						5,000.00		PPD	MA RCC TAs CSOs

DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Adopted MMAs Goal(s): Maintain a stable, united and safe society														
Programmes	Sub-programmes	Activities (Operations)	Location	Baseline	Outcome indicators	Quarterly Time Schedule (2020)				Indicative Budget			Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	GoG	IGF	Donor	Lead	Collab.
Management and Administration	General Administration	60. Re-inaugurate, train and resource the MA Substructures	Municipal wide	Availability of 8 non-functional sub-structures	All the 8 sub-structures of the Assembly functioned effectively.						10,000.00	-	MA	DPCU MLGRD RCC CSOs
Management and Administration	General Administration	61. Organize quarterly town Hall/People Assemble	Municipal wide	1 No. Town Hall meeting was organized in 2017	4 NO Town hall meetings organized						10,000.00	-	MA	MLGRD RCC

Management and Administration	General Administration	62. Prepare and implement Popular Participation Action Plan	Municipal Wide		Popular participation Action Plan implemented						20,000.00		MA	MLGR D RCC NDPC
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Management and Administration	Finance and Revenue Mobilization	63. Conduct monthly/quarterly revenue education/sensitization on the citizens revenue responsibility	Municipal wide	Existence of Revenue Superintendent 72% of budgeted IGF was collected in 2017	Information Van used to conduct public campaign on revenue payment responsibilities					-	10,000.00	-	MA	RCC MOF MLGR D
Management and Administration	Finance and Revenue Mobilization	64. Develop timely budget and Fee Fixing Resolution and monitor implementation	Drobo	Existence of Budget committee	Budget committee prepared fee fixing resolution					-	5,000.00	-	MA	RCC MOF MLGR D
		65. Develop and implement Revenue Improvement Action Plan	Drobo	Existence of Budget committee Existence of DFO	IGF improvement Action plan prepared and implemented					-	2,000.00	-	MA	RCC MOF MLGR D

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Management and Administration	General Administration	66. Organize mandatory MA meetings (EXECO, DPCU, DISEC etc)	Drobo	Existence of statutory MA committees	Mandatory meetings of the MA organized					10,000.00	10,000.00		MA	RCC. MLGR D NDPC
		67. prepare 2021 AAP to reflect community and departmental needs	Drobo	Existence of DPCU	2021 AAP prepared					10,000.00	2,000.00		MA	RCC. MLGR D NDPC

		68. Prepare and implement annual composite budgets in line with national time frame, AAP and Procurement plans	Drobo	Existence of Budget committee	AAP, Composite budget and procurement plan prepared annually					10,000.00		MA	RCC. MLGR D NDPC
Management and Administration	General Administration	69. Build capacity of MA staff for efficient performance	Drobo	Availability of DDF component for capacity building	Capacity building for MA staff organized					50,000.00		MA	RCC. MLGR D NDPC
Management and Administration	General Administration	70. Develop M&E plan to monitor & evaluate the DMTDP	Drobo	Existence of DPCU Availability of guidelines from NDPC	2018-2021 M&E Plan prepared and implemented					10,000.00		MA	RCC. MLGR D NDPC
Management and Administration	General Administration	71. Provision of adequate logistics for efficient performance of MA	Drobo		Adequate logistic supplied to the MA regularly					20,000.00		MA	RCC. MLGR D NDPC
Management and Administration	General Administration	72. Complete construction of MA office complex (phase 2)	Drobo	Construction of MA office is ongoing	Phase 2 of ongoing MA office completed					300,000.00		MA	RCC. MLGR D NDPC
Management and Administration	General Administration	73. Provision for rehabilitation of MA office and Bungalows	Drobo		The MA's dilapidated bungalows rehabilitated					80,000.00		MA	RCC. MLGR D NDPC
Management and Administration	General Administration	74. Provision for consultancy services	Drobo	N/A	Consultancy services procured					10,000.00		MA	RCC. MLGR D NDPC

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Management and Administration	General Administration	75. Organize National Day celebrations such as Independence Day, Senior Citizens Day and Farmers Day.	Drobo	Provisions made in the Composite budget for National Day Celebrations	All National Day Celebrations organized					40,000.00	40,000.00	-	MA	RCC MLGR D
Management and Administration	General Administration	76. Construct 1 No. Community Centre	Adamsu	None	1 No community center constructed					150,000.00	-	-	MA	RCC MLGR D
Management and Administration	General Administration	77. Renovate the Magistrate Court	Drobo		The Magistrate Court renovated					110,000.00			MA	RCC MLGR D
Management and Administration	General Administration	78. Renovate 2 No. Area Councils	Zezeza and Kwamesekrom		2 No. dilapidated area council offices renovated					150,000.00			MA	RCC MLGR D
Management and Administration	General Administration	79. Organize meetings of the Public Relations and Complaints Committee and publicize its activities	Drobo	Existence of Public relation and complain unit and committee	4 No meetings of Public relation and complaint committee organized in a year					-	3,000.00	-	MA	RCC MLGR D

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Management and Administration	Legislative Oversight	80. Construct 1 No. Modern Police Station	Drobo	N/A	1 No. Modern Police station constructed					1,000,000.00		-	MA	GPS RCC TAs CSOs MLGRD
Management and Administration	Legislative Oversight	81. Resource the security personnel to combat crime	Municipal Wide	The Municipal has 2 major police stations with total staff strength of 69	Total number of crime combated					20,000.00	-	-	MA	GPS RCC TAs CSOs MLGRD

